El Paso Independent School District Silva Health Magnet 2023-2024 Formative Review

Accountability Rating: C



Board Approval Date: October 17, 2023

Mission Statement

MISSION STATEMENT

The Jefferson-Silva community is striving to move the campus forward academically through college-readiness initiatives while forging strong community partnerships.

Vision

VISION STATEMENT

To educate all students to the highest levels of academic achievement, to reach and expand their potential, and to prepare them to become proresponsible, ethical, creative and compassionate members of society.

Table of Contents

Goals	2
Goal 1: WHOLE CHILD DEVELOPMENT Silva Health Magnet High School fosters learning environments for the whole child to thrive.	2
Goal 2: ACADEMIC EXCELLENCE Silva Health Magnet High School empowers all learners to excel in current and future pursuits.	Ģ
Goal 3: DESTINATION DISTRICT Silva Health Magnet High School position as El Paso's destination district.	14
Goal 4: CULTURE OF ACCOUNTABILITY Silva Health Magnet High School cultivates a culture of transparency, care, and service.	15
Goal 5: EQUITY BY DESIGN Silva Health Magnet High School champions a targeted approach to universal access and system equity.	17

Goals

Goal 1: WHOLE CHILD DEVELOPMENT Silva Health Magnet High School fosters learning environments for the whole child to thrive.

Performance Objective 1: By June 2024, Silva Health Magnet HS will create a culture where each student is supported by caring adults. as measured by an Employee, student, and parent culture climate survey.

Evaluation Data Sources: CK-12 Survey

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details		Reviews					
Strategy 1: Create daily, weekly and monthly opportunities for students to engage and create a stronger sense of student		Formative					
belonging. (pep rallies, student recognition, teachers greeting at the door, etc.) Strategy's Expected Result/Impact: Increased student sense of belonging.	Oct	Oct Jan Mar				Oct Jan Mar June	June
Title I: 2.4, 2.5, 2.6 - ESF Levers:	20%	40%					
Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 1, 2							
Strategy 2 Details		Rev	iews				
Strategy 2: SEL lessons conducted weekly in AI periods. Counselors will circulate through the rooms and assist teachers	Formative			Summative			
with lessons.	Oct	Jan	Mar	June			
Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 1	50%	60%					
No Progress Continue/Modify	X Discon	tinue					

Goal 1: WHOLE CHILD DEVELOPMENT Silva Health Magnet High School fosters learning environments for the whole child to thrive.

Performance Objective 2: Jefferson-Silva High School will increase 9-12th grade student participation in UIL, extra-curricular, co-curricular activities at all levels by 10% from 600 participants to 660.

High Priority

Evaluation Data Sources: Survey results

Strategy 1 Details		Reviews		
Strategy 1: Sponsors and coaches will increase recruitment efforts (freshmen orientation, Meet the Foxes, promotional		Formative		
videos, social media, community events)	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students and parents will have increased awareness of the sports, clubs and				
organizations available on campus leading to an increase in participation.	50%	55%		
Staff Responsible for Monitoring: assistant principal				
ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
Strategy 2 Details		Rev	iews	
Strategy 2: Campus will support UIL, extra-curricular, co-curricular activities by providing supplies and transportation to		Formative		Summative
competitions.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased UIL involvement	300	J.1.1	11262	
Staff Responsible for Monitoring: admin	15%	45%		
	15%	45%		
Title I:				
2.6				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
Funding Sources: buses to transport to UIL events - 211 ESEA Title I Part A (Campus) - \$2,000				
No Progress Accomplished — Continue/Modify	X Discon	tinue		
The Fregress Precomplished Continue/Modify	Discon			

Goal 1: WHOLE CHILD DEVELOPMENT Silva Health Magnet High School fosters learning environments for the whole child to thrive.

Performance Objective 3: By June 2024, Silva Health Magnet HS will create an integrated system of school supports, extended learning opportunities and

community partnerships by increasing and maintaining the number of meaningful community and youth-based organizations in formal partnerships with the district.

High Priority

Evaluation Data Sources: District Tracking Tool

Strategy 1 Details	Reviews			
Strategy 1: Maintain current partnerships (BrainBee, Chick-fil-A leadership academy) by supporting sponsors and		Formative		Summative June
encourage more community-based organizations to establish new programs by promoting our current partnerships through social media and the school website.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Current programs will grow and new programs will be established. Staff Responsible for Monitoring: Administration ESF Levers:	25%	30%		
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
No Progress Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT Silva Health Magnet High School fosters learning environments for the whole child to thrive.

Performance Objective 4: By June 2024, Silva Health Magnet HS will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence by ensuring Principal and academic support team PBIS/SEL fidelity walkthrough data meets all established percentages for schoolwide behavior expectations, classrooms procedures and instruction, and student and staff awareness in 70% of employees, staff and students.

High Priority

Evaluation Data Sources: District Developed Tracking Rubric

Strategy 1 Details		Revi	iews	
Strategy 1: Consistently train faculty on all PBIS/SEL strategies by implementing PBIS resources.		Formative		
Strategy's Expected Result/Impact: Increase in student engagement and lower discipline rates	Oct Jan Mar			June
Staff Responsible for Monitoring: admin				
T24. I.	40%	55%		
Title I: 2.4, 2.5, 2.6				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 2				
Strategy 2 Details	Reviews			
Strategy 2: Ensure teachers are utilizing their PBIS classroom behavior management plan.	Formative			Summative
Strategy's Expected Result/Impact: Teachers will use PBIS strategies to address student issues before the escalate.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: administration	N/A			
Prioritized Needs: L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 2		40%		
Strategy 3 Details		Revi	iews	L
Strategy 3: Counselors will be visible in classrooms and hallways; and complete mandated trainings in a classroom		Formative		Summative
environment to better address student needs.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students will be aware of their counselor's name, location and purpose. Students will have an open line of communication with their counselor to better address their emotional and academic needs.	25%	50%		
Staff Responsible for Monitoring: G&I				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L5 Equity by Design (Demographics) 1				
No Progress Continue/Modify	X Discon	tinue		1

Goal 1: WHOLE CHILD DEVELOPMENT Silva Health Magnet High School fosters learning environments for the whole child to thrive.

Performance Objective 5: By June 2024, Jefferson-Silva HS will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by Reduction of all ISS, OSS, Disciplinary Removal for all student groups from 17% to 16% and reduce the overall number of disciplinary removals from 276 to 248.

Evaluation Data Sources: OnPoint Discipline Action Summary Report

Strategy 1 Details		Reviews		
Strategy 1: Increase communication of student code of conduct to students (class meetings, AI class periods, etc)		Formative		
Strategy's Expected Result/Impact: Students will be aware of rules and consequences and number referrals will be reduced.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: admin	25%	40%		
Prioritized Needs: L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 2 - L4 Culture of Accountability (Parent & Community Engagement) 2				
Strategy 2 Details		Rev	iews	
Strategy 2: Ensure teachers follow their classroom management plans		Formative		Summative
Strategy's Expected Result/Impact: Teachers will address issues with students using their classroom management plans (including PBIS strategies) before escalating the matter to administration	Oct	Oct Jan I		ar June
Staff Responsible for Monitoring: administration	15%	20%		
TEA Priorities:				
Improve low-performing schools				
- ESF Levers: Lever 3: Positive School Culture				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1				
Strategy 3 Details		Rev	iews	
Strategy 3: Utilize Family Intervention Specialist to conduct exit interviews with students returning to the classroom after		Formative		Summative
alternative placement (ISS, DAEP) to help reduce the recidivism rate.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Number of violations resulting in discipline referrals will decrease.	N/A			
Staff Responsible for Monitoring: administration		25%		
Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
No Progress Accomplished Continue/Modify	X Discon	tinue		
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Goal 1: WHOLE CHILD DEVELOPMENT Silva Health Magnet High School fosters learning environments for the whole child to thrive.

Performance Objective 6: By June 2024, Silva Health Magnet HS will provide relevant and challenging coursework through multiple pathways as measured by an increase percent of students in grades 9-12 who earn college credit by completing an Advanced Placement (AP) from 23% to 26%, On Ramps from 15% to 30%, or dual credit course from 35% to 47%.

High Priority

HB3 Goal

Evaluation Data Sources: TEAL TEA Data File (Accountability),

TAPR (final)

District Created Tableau dashboard

Strategy 1 Details		Reviews			
Strategy 1: College and career readiness advisor will go into classes to recruit students for the following year's AP,		Formative		Summative	
OnRamps and DC courses.	Oct	Oct Jan Mar	June		
Strategy's Expected Result/Impact: The number of students of students enrolled in higher level courses will increase.	N/A				
Staff Responsible for Monitoring: administration		25%			
Prioritized Needs: L5 Equity by Design (Demographics) 1					
Strategy 2 Details		Rev	iews		
trategy 2: Counselors and/or college and career readiness advisor will conduct an exit interview with every student		Formative Summati			
seeking to exit an AP, OnRamps or DC course to determine the causes and provide counseling.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: The number of students dropping AP, OnRamps or DC courses will drop.					
Staff Responsible for Monitoring: counselors TEA Priorities: Improve low-performing schools	20%	50%			
Prioritized Needs: L5 Equity by Design (Demographics) 1					
No Progress Accomplished Continue/Modify	X Discon	tinue		.1	

Goal 2: ACADEMIC EXCELLENCE Silva Health Magnet High School empowers all learners to excel in current and future pursuits.

Performance Objective 1: By June 2024, Silva Health Magnet HS will develop and implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team curriculum fidelity walkthrough data meeting all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction.

Strategy 1 Details	Reviews			
Strategy 1: Academic support team will meet weekly to establish and calibrate goals.	Formative			Summative
Strategy's Expected Result/Impact: Academic support team will be able to identify needs and support teachers to	Oct	Jan	Mar	June
improve tier 1 instruction by coaching and provided necessary supplies. Staff Responsible for Monitoring: admin Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1, 2 - L2 Academic Excellence (Student Achievement) 1, 2	50%	65%		
Funding Sources: Instructional supplies for Core subject - 211 ESEA Title I Part A (Campus) - \$1,519, Instructional supplies for Core subject - 185 SCE (Campus) - \$9,400 No Progress Accomplished Continue/Modify	X Discont	tinue		

Goal 2: ACADEMIC EXCELLENCE Silva Health Magnet High School empowers all learners to excel in current and future pursuits.

Performance Objective 2: By June 2024, Silva Health Magnet HS will Increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from 74% to 78%.

High Priority

Strategy 1 Details	Reviews			
Strategy 1: Ensure technology is available so all students are able to participate in district benchmarks and academic		Formative		Summative
screenings to enable campus can support their instructional needs.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: The campus will receive more complete data on student progress and can implement programs to increase student success. Staff Responsible for Monitoring: CTCs	15%	25%		
Prioritized Needs: L3 Destination District (Perceptions, Facilities, Programs, Technology) 1, 2 Funding Sources: COWs with student laptops - 211 ESEA Title I Part A (Campus) - \$32,000				

Strategy 2 Details				
Strategy 2: Campus will provide reading material for student instructional novel circles.	Formative			Summative
Strategy's Expected Result/Impact: Improve student achievement outcomes across all STAAR tests.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: CTCs	N/A			
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 Funding Sources: novels for reading circles - 211 ESEA Title I Part A (Campus) - \$500		10%		
No Progress Accomplished — Continue/Modify	X Discor	itinue		

Goal 2: ACADEMIC EXCELLENCE Silva Health Magnet High School empowers all learners to excel in current and future pursuits.

Performance Objective 3: By June 2024, Silva Health Magnet HS will maintain 4-year graduation rate of 100%.

Strategy 1 Details	Reviews			
Strategy 1: Counselors will work diligently with students to ensure they are on track.		Formative		
Strategy's Expected Result/Impact: 100% graduation rate	Oct	Jan	Mar	June
Staff Responsible for Monitoring: admin Prioritized Needs: L5 Equity by Design (Demographics) 1	60%	70%		
No Progress Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE Silva Health Magnet High School empowers all learners to excel in current and future pursuits.

Performance Objective 4: By June 2024, Silva Health Magnet HS will increase the number of students who earn at least one College, Career and Readiness (CCR) Focus measure from 92% to 97% with all student groups meeting board approved metrics [HB3]

Strategy 1 Details	Reviews			
Strategy 1: CCMR advisor will check seniors regularly to ensure they meeting requirement for the CCR point.	Formative			Summative
Strategy's Expected Result/Impact: Rise on CCR indicators earned.	Oct Jan Mar			June
Staff Responsible for Monitoring: admin Prioritized Needs: L2 Academic Excellence (Student Achievement) 2	10%	70%		
No Progress Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE Silva Health Magnet High School empowers all learners to excel in current and future pursuits.

Performance Objective 5: By June 2024, Silva Health Magnet HS will ensure all students graduate prepared for college as measured by increase the percent of 9th-12th grade students completing TSIA2 from 53% to 70%

Strategy 1 Details	Reviews			
Strategy 1: Upper-level students will be tested annually, beginning with seniors that have not been successful and then		Formative		Summative
moving to juniors. Underclassmen interested in dual credit classes will also be tested when possible. Strategy's Expected Result/Impact: Students will have more chances to take and pass the TSIA Staff Responsible for Monitoring: College Career Readiness Advisor TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning Prioritized Needs: L2 Academic Excellence (Student Achievement) 2 - L5 Equity by Design (Demographics) 1	Oct	Jan 70%	Mar	June
No Progress Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE Silva Health Magnet High School empowers all learners to excel in current and future pursuits.

Performance Objective 6: By June 2024, Silva Health Magnet HS will ensure all students graduate prepared for college as measured by increase students average SAT score from 1130 to 1250

Strategy 1 Details	Reviews			
Strategy 1: We will work with junior and senior level math and English teachers to implement Khan Academy.	Formative			Summative
Prioritized Needs: L5 Equity by Design (Demographics) 1	Oct Jan Mar N/A 5%			June
Trioritized (vector) Lo Equity by Besign (Beinographies) 1				
No Progress Continue/Modify	X Discon			

Goal 2: ACADEMIC EXCELLENCE Silva Health Magnet High School empowers all learners to excel in current and future pursuits.

Performance Objective 7: By June 2024, Silva Health Magnet HS will ensure all students graduate prepared for college and/or career as measured by an increase in the number of students that meet criteria for CCMR Outcome Bonus by 5% [HB3]

Strategy 1 Details	Reviews			
Strategy 1: Counselors will look at individual student needs and assign them to college or career readiness tasks that will		Formative		Summative
help them meet their goals.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: More students will be listed as CCR. Staff Responsible for Monitoring: AP G&I Prioritized Needs: L5 Equity by Design (Demographics) 1	35%	50%		
No Progress Continue/Modify	X Discontinue			

Goal 2: ACADEMIC EXCELLENCE Silva Health Magnet High School empowers all learners to excel in current and future pursuits.

Performance Objective 8: By June 2024, Silva Health Magnet HS will ensure all students graduate prepared for college and/or career as measured by an increase percent of students in grades 9-12 who earn post-secondary credentials beyond high school diploma by completing an associates degree from 4% to 5%, Level 1 certificate from 0% to 2%, or industry certification in an aligned program of study from 5% to 14% [HB3]

Strategy 1 Details	Reviews			
Strategy 1: Counselors will have guidance discussions with EVERY student at least once a year	Formative			Summative
Strategy's Expected Result/Impact: Increase in goal-aligned courses of study	Oct	Jan	Mar	June
Staff Responsible for Monitoring: G&I Prioritized Needs: L5 Equity by Design (Demographics) 1	50%	55%		
No Progress Accomplished Continue/Modify	X Discon			

Goal 3: DESTINATION DISTRICT Silva Health Magnet High School position as El Paso's destination district.

Performance Objective 1: By June 2024, Silva Health Magnet HS will stabilize enrollment by increasing the number of new students enrolling or transferring back to EPISD by 1% from 510 to 515 students.

Strategy 1 Details	Reviews				
Strategy 1: Silva will promote it's certification and career path opportunities (BSN, CNA, PCT, Pharm Tech) using social		Summative			
media and the school website to increase community awareness of what is offered.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in interest in the Silva Health magnet program and an increase in enrollment. Staff Responsible for Monitoring: Silva Magnet coordinator Title I: 2.4 Prioritized Needs: L5 Equity by Design (Demographics) 1	35%	50%			
No Progress Accomplished — Continue/Modify	X Discon	tinue			

Goal 3: DESTINATION DISTRICT Silva Health Magnet High School position as El Paso's destination district.

Performance Objective 2: By June 2024, Silva Health Magnet HS will attract and retain top talent by implementing an employee recruiting and retention plan designed to increase filled positions on first day of school from 90% to 95%.

Strategy 1 Details	Reviews			
Strategy 1: Admin will increase teacher SEL opportunities and ensure they feel supported by providing fun activities, treats		Summative		
and events.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased level of job satisfaction, lower teacher attrition Staff Responsible for Monitoring: admin	10%	25%		
Prioritized Needs: L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 2				
No Progress Accomplished Continue/Modify	X Discon	tinue		ı

Goal 3: DESTINATION DISTRICT Silva Health Magnet High School position as El Paso's destination district.

Performance Objective 3: By June 2024, Silva Health Magnet HS will expand the integration of 21st century learning and innovation skills by developing and implementing an instructional technology campus support plan.

Strategy 1 Details	Reviews			
Strategy 1: We will ensure that all classrooms have the latest technology by the end of the year.	Formative			Summative
Strategy's Expected Result/Impact: Increased engagement	Oct	Jan	Mar	June
Staff Responsible for Monitoring: admin Prioritized Needs: L3 Destination District (Perceptions, Facilities, Programs, Technology) 1	65%	65%		
No Progress Continue/Modify	X Discon	tinue		•

Goal 4: CULTURE OF ACCOUNTABILITY Silva Health Magnet High School cultivates a culture of transparency, care, and service.

Performance Objective 1: By June 2024, Silva Health Magnet HS will foster a welcoming and safe environment where all students feel supported resulting in an increase student attendance rate from 94% to 97%.

Strategy 1 Details	Reviews			
Strategy 1: Attendance team will create student incentives for each month.	Formative			Summative
Strategy's Expected Result/Impact: increase in attendance	Oct	Jan	Mar	June
Staff Responsible for Monitoring: attendance clerk and admin Title I: 2.6 Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 1	25%	35%		
No Progress Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY Silva Health Magnet High School cultivates a culture of transparency, care, and service.

Performance Objective 2: By June 2024, Silva Health Magnet HS will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring we offer all required community events.

Strategy 1 Details	Reviews			
Strategy 1: Create a welcome room for PEL activities.	Formative			Summative
Strategy's Expected Result/Impact: Increased sense of belonging for parents.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: PEL, admin Title I: 4.2 Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 2	100%	100%	100%	
No Progress Accomplished Continue/Modify	X Discon			

Goal 4: CULTURE OF ACCOUNTABILITY Silva Health Magnet High School cultivates a culture of transparency, care, and service.

Performance Objective 3: By June 2024, Silva Health Magnet HS will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders; 3 times per year (2 PTC and 1 EOY) with 20% response rate.

Strategy 1 Details	Reviews			
Strategy 1: Ensure PELs meet regularly with parents and stakeholders.	Formative			Summative
Strategy's Expected Result/Impact: Increased community engagement.	Oct	Jan	Mar	June
Title I: 4.1, 4.2 Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 1, 2 Funding Sources: supplies for PEL - 211 ESEA Title I Part A (Campus) - \$181	30%	55%		
No Progress Accomplished — Continue/Modify	X Discontinue			

Goal 5: EQUITY BY DESIGN Silva Health Magnet High School champions a targeted approach to universal access and system equity.

Performance Objective 1: By June 2024, Silva Health Magnet HS will foster equitable access to opportunities and eliminating barriers as measured by an increase in enrollment of underrepresented (i.e., special education and emergent bilingual) high school student groups in advanced academic courses (AP/IB, On Ramps, and Dual Credit).

Emer. Bil (from 32% to 45%) SPED (from 10% to 35%)

Strategy 1 Details				
Strategy 1: Increase the number of students applying to join Silva by offering several information sessions at different days	Formative		Summative	
and times to accommodate all schedules	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased number of applicants, especially from lower socio-economic backgrounds. Staff Responsible for Monitoring: admin, magnet coordinator Prioritized Needs: L1 Whole Child (Culture & Climate) 1	40%	75%		
No Progress Continue/Modify	X Discon	itinue		

Goal 5: EQUITY BY DESIGN Silva Health Magnet High School champions a targeted approach to universal access and system equity.

Performance Objective 2: By June 2024, Silva Health Magnet HS will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite from 17% to 10% as well as reduce the number of Emergent Bilingual Achieving Beginning on TELPAS reading from 12% to 7%

Strategy 1 Details	Reviews			
Strategy 1: We will ensure all students get the opportunity to test. We will have round up days for students that were		Formative		Summative
absent on test days.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: More students will have to opportunity to test and be successful on the TELPAS. Staff Responsible for Monitoring: admin, test coordinator Prioritized Needs: L1 Whole Child (Culture & Climate) 1	N/A	60%		
No Progress Continue/Modify	X Discon	itinue		